

RIVERVIEW PTP 2018 - 2019 BUDGET REPORT

Starting Account Balance

\$22,669.99

Fundraising Income	Estimated Income	Actual Income (Current)
Boosterthon Fun Run (Fall Fundraiser)	\$32,000.00	\$2,159.73 shirts+checks
Bookfair change		(\$300.00)
Scholastic Bookfair		\$253.36
Free Money		
Shoparoo		
Amazon Smile		
Family Fun Night with Raffle Baskets (Winter/Spring Fundraiser)	\$3,500.00	
Readathon	\$4,000.00	
TOTAL INCOME	\$39,500.00	\$2,113.09

Annual Budgeted Projects/Events	Budgeted Cost	Actual Cost (Current)
Accounting Services	\$850.00	\$1,295.00
Animal Science Lab	\$500.00	\$45.60
A-Z Learning (iPad Apps)	\$7,225.00	
Biz Town (5th Graders)	\$1,430.00	
Book Awards/Mackin	\$1,000.00	
Luncheons/Dinners	\$1,000.00	\$542.34
Camp Pepin Buses	\$3,000.00	
Career Fair Busses (5th Graders)	\$125.00	
Childrens Museum Ant Program (Kindergarten)	\$800.00	
Drum Residency	\$1,950.00	
Dulcimer Project	\$810.00	
FHS Band Busses (4th Graders)	\$150.00	
Fieldtrip Financial Aid	\$250.00	
Folk Dancing (Dancing Sue) \$2725.00 requested	\$3,000.00	\$215.00 10% down
Level Books (K. Vogel)	\$3,000.00	
MYRA Awards/Book Olympics	\$1,320.00	
School Patrol Buses (Twins Game)	\$650.00	
Science Fair Medals	\$125.00	
Sunflowers Supreme (Kindergarten)	\$825.00	
Supplies	\$400.00	
Undergarments for students	\$200.00	
Creative & Academic Free Play (3rd Grade)	\$2,500.00	
Sunday Kits (Kindergarten)	\$1,047.00	\$1,047.00
Youth Teaching Youth	\$525.00	
TOTAL ANNUAL BUDGETED PROJECT/EVENTS	\$32,682.00	\$3,144.94

Special Request Projects	Budgeted Cost	Actual Cost (Current)
Riverview - Lost Library Books		\$25.00
Author Visit - Nancy Carlson	\$850.00	
Creative and Academic Free Play (3rd grade) - tabled at \$2500.00		
Makerspace - approved at \$805.00 (spent most of it, pending other expense)		
Learning Ally	\$2,500.00	\$2,499.00
Splash Math App (2nd grade - good for 3 years)	\$1,680.00	\$1,890.00
YTY 2017-2018 (Dakota Cty)		\$525.00
Reimbursement		\$146.91

TOTAL SPECIAL REQUEST PROJECTS/EVENTS	\$5,030.00	\$5,085.91
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Other/Interest on account		\$2.54
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	Projected	Actual (Current)
TOTAL PTP ANNUAL BALANCE	\$1,788.00	\$16,554.77